



Wickliffe City School District

Facilities Committee Meeting 3

November 7, 2018

UPDATE: Wickliffe Elementary School – Assessment Validation

Item	Rating	S&A 003 Assessment 2018 Cost Set	October 2018 Desktop Update	Delta:
A. Heating System	3	\$1,728,178.00	\$2,074,032.88	\$345,854.88
B. Roofing	3	\$440,052.05	\$717,406.95	\$277,354.90
C. Ventilation / Air Conditioning	1	\$0.00	\$0.00	\$0.00
D. Electrical Systems	3	\$837,049.50	\$976,624.02	\$139,574.52
E. Plumbing and Fixtures	2	\$468,550.00	\$544,218.00	\$75,668.00
F. Windows	3	\$276,640.00	\$276,640.00	\$0.00
G. Structure: Foundation	1	\$0.00	\$0.00	\$0.00
H. Structure: Walls and Chimneys	2	\$19,137.50	\$100,382.50	\$81,245.00
I. Structure: Floors and Roofs	2	\$70,885.50	\$70,885.50	\$0.00
J. General Finishes	2	\$797,930.00	\$1,375,023.80	\$577,093.80
K. Interior Lighting	3	\$253,250.00	\$304,870.00	\$51,620.00
L. Security Systems	2	\$93,702.50	\$273,775.90	\$180,073.40
M. Emergency/Egress Lighting	2	\$50,650.00	\$60,974.00	\$10,324.00
N. Fire Alarm	3	\$88,637.50	\$106,704.50	\$18,067.00
O. Handicapped Access	3	\$237,080.00	\$354,534.80	\$117,454.80
P. Site Condition	2	\$96,784.93	\$281,969.72	\$185,184.79
Q. Sewage System	1	\$0.00	\$0.00	\$0.00
R. Water Supply	1	\$0.00	\$0.00	\$0.00
S. Exterior Doors	1	\$0.00	\$32,000.00	\$32,000.00
T. Hazardous Material	2	\$171,020.00	\$171,020.00	\$0.00
U. Life Safety	3	\$192,080.00	\$230,116.80	\$38,036.80
V. Loose Furnishings	1	\$50,650.00	\$300,870.00	\$250,220.00
W. Technology	2	\$292,250.50	\$701,810.74	\$409,560.24
Subtotal:		\$6,164,527.98	\$8,953,860.11	\$2,789,332.13
X. Construction Contingency / Non Construction Costs		\$1,506,012.68	\$2,187,454.89	\$681,442.21
Subtotal:		\$7,670,540.66	\$11,141,315.00	\$3,470,774.34
Total Cost (regional cost factor applied (103.60%)):		\$7,946,680.12	\$11,542,402.34	\$3,595,722.21
Master Plan Web Tool Reprogramming Calculation		\$0.00	\$0.00	\$0.00
Enhanced Reprogramming		\$0.00	\$0.00	\$0.00
Grand Total		\$7,946,680.12	\$11,542,402.34	\$3,595,722.21

Revised 11/2/18

Cost to Replace
Reno/Replace Ratio

\$15,580,076.48
51%

\$15,580,076.48
74%

23%

Agenda

Planning Timeline

Guiding Principles

Next Steps / Questions

Planning Timeline

1

10/24/18

Kick-off Meeting

2

10/30/18

Review of the ES

3

11/7/2018

Develop Guiding Principles

4

11/14/2018

Review of HS & MS

5

11/20/2018

Jeopardy Game & Treasurer Report

DATA COLLECTION / IMMERSION

6

11/27/2018

(Tuesday) ★

Master Planning

7

12/5/2018

Master Planning

8

12/12/2018

Master Planning

9

12/18/2018

(Tuesday) ★

Master Planning

10

12/26/2018

(change?) ★

Master Planning

MASTER PLANNING – PUTTING IT ALL TOGETHER

★ Proposed date change; will discuss at next meeting

Agenda

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Guiding Principles

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Wickliffe City School District Mission Statement

**Inspiring Students to
Learn, Lead, and Serve**

Guiding Principles

Guiding principles are the basis of reasoning and action, your vision and expectations of the schools that help direct the goals and objectives in facility planning.

Think of them as your philosophy that drives the decisions we make as a committee.

Guiding Principles



*Help
you*

- Stay on course
- Make decisions better and faster
- Keep going

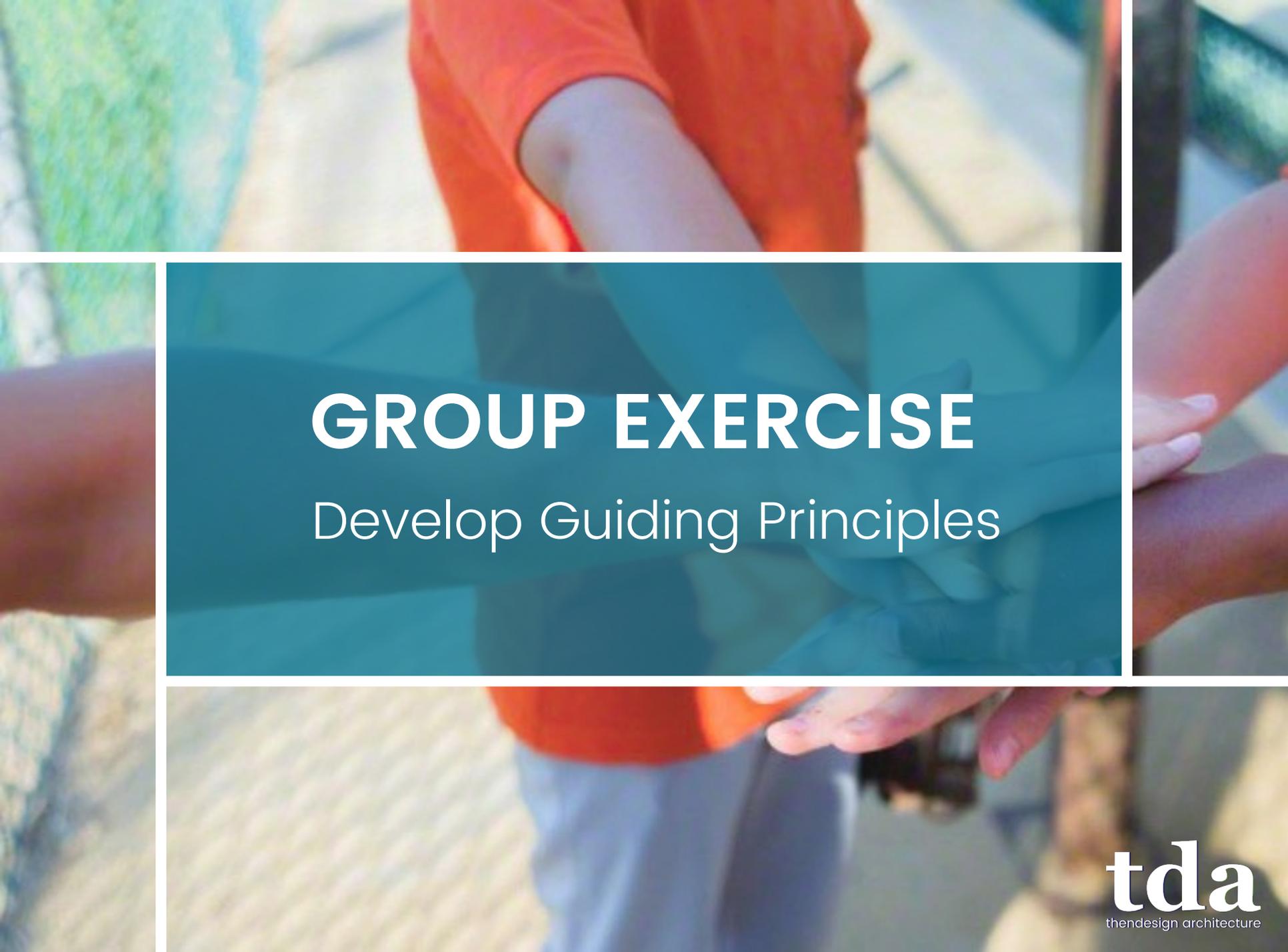
*Reflect
your*

- Vision, mission and strategic intent
- Values
- Core competencies

Guiding Principles – Example from District Vision

EXAMPLES – Our District’s Educational Environment will.....

- serve as a joyful place that provides a **warm, inviting, and safe environment**. Students will enjoy their school experience, and develop a sense of pride in their school and community
- be the **benchmark for success** through student learning, achievement, conduct, citizenship, and character.



GROUP EXERCISE

Develop Guiding Principles



Agenda

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Next Steps / Questions

- **Next Meeting: Wednesday, November 14th at 6:30pm**
Topic: Middle & High School Assessment Data Reviews
- Tuesday, November 20th at 6:30pm
Topic: Financial Landscape / Jeopardy Game
- Wednesday, November 28 at 6:30pm
(Note: proposed date change to Tuesday, November 27)
Topic: Concept master plans

**Reminder: All information is posted on the 'Facilities Master Planning' page on the School District website*



VISION IN A WORD

