



Welcome



Cheryl Fisher

Educational/
Master Planner



Emily Danis

Communications



Brad Gellert

Project Architect

Agenda

Planning Update

Additional PK-12 Siting
Options

Group Activity – LFI's

Next Steps

Planning Update – Ballot Timing

Considerations

- Enrollment changes
- ELPP credit greater for November 2019 ballot due to cost update in April 2019
- Timing of Issuance of bonds:
May 2019 Ballot = September of 2019 issuance
- ELPP waiver to debt limit not likely:
Combo ballot issue of bond issue + PI Levy (COPS)

Agenda

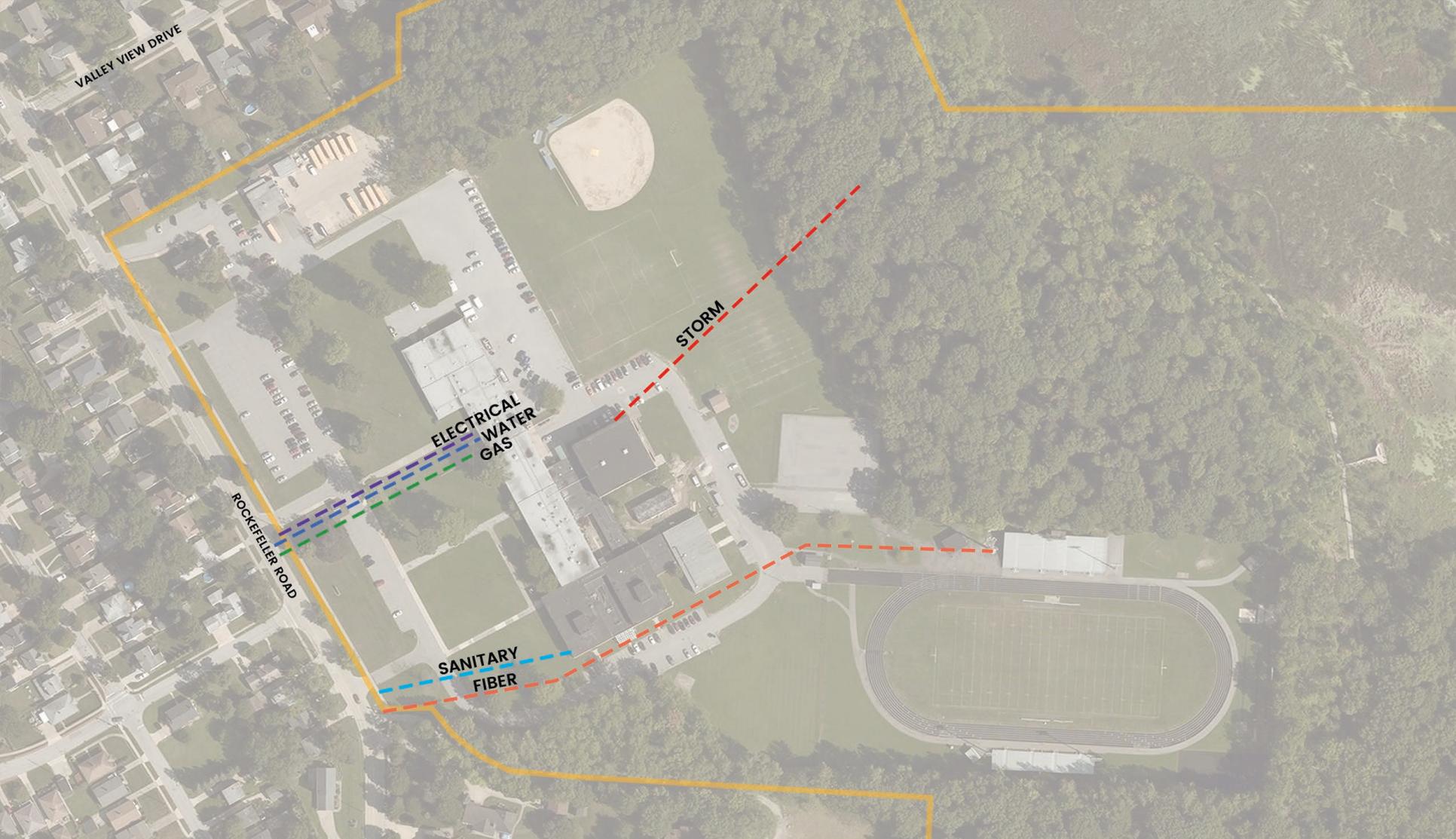
Planning Update

**Additional PK-12 Siting
Options**

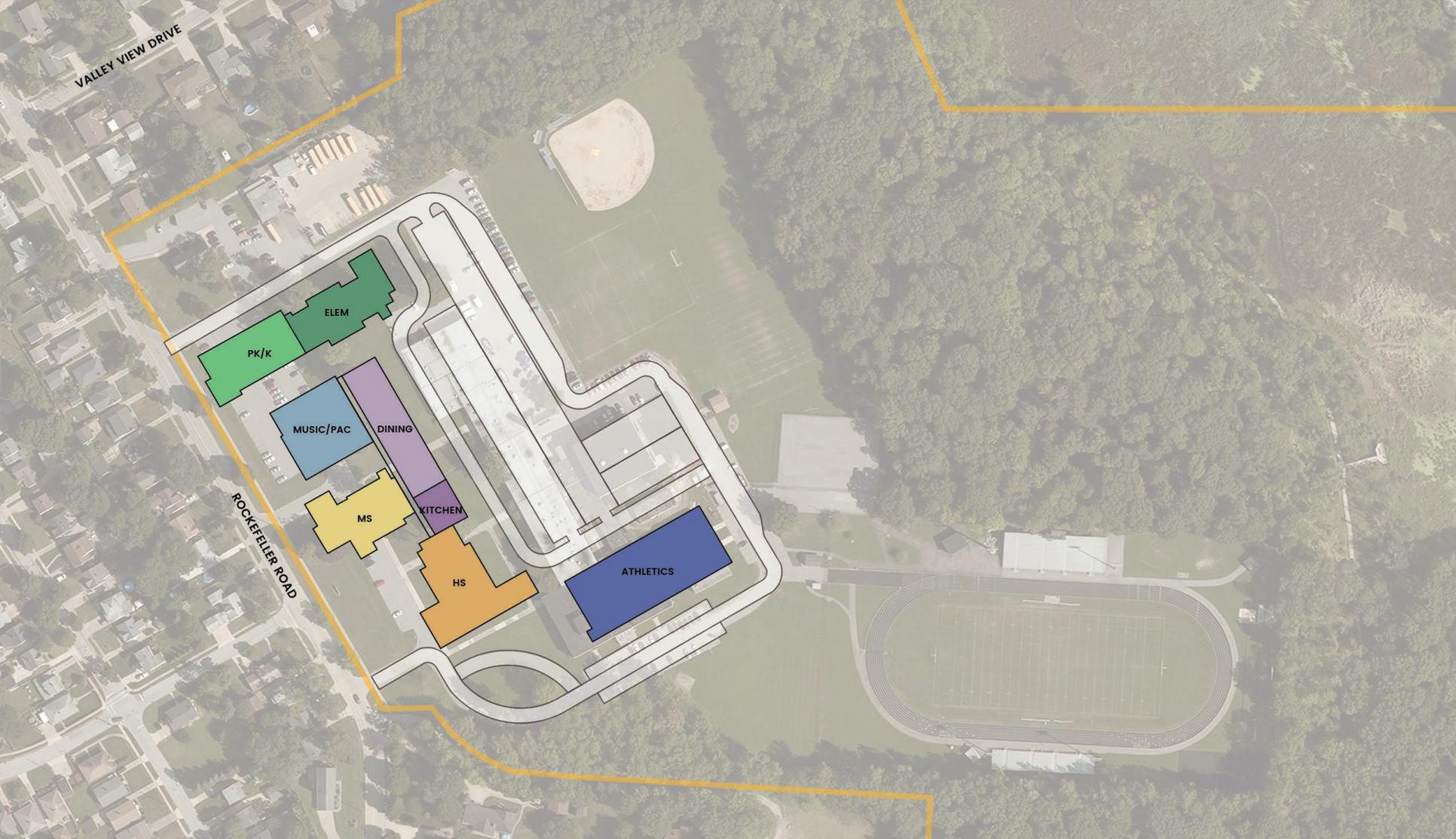
Group Activity – LFI's

Next Steps

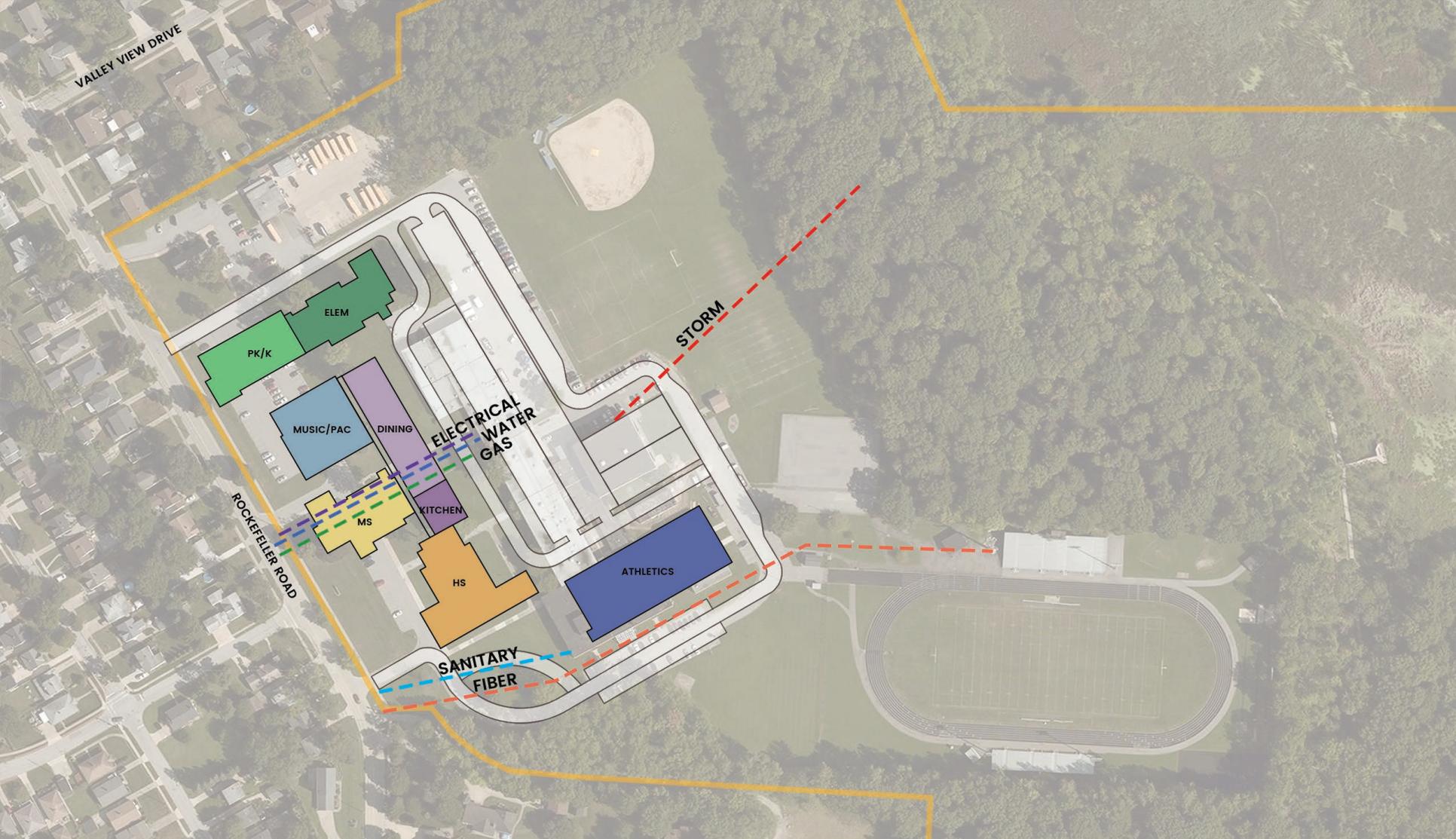
PK-12 Siting in front of property



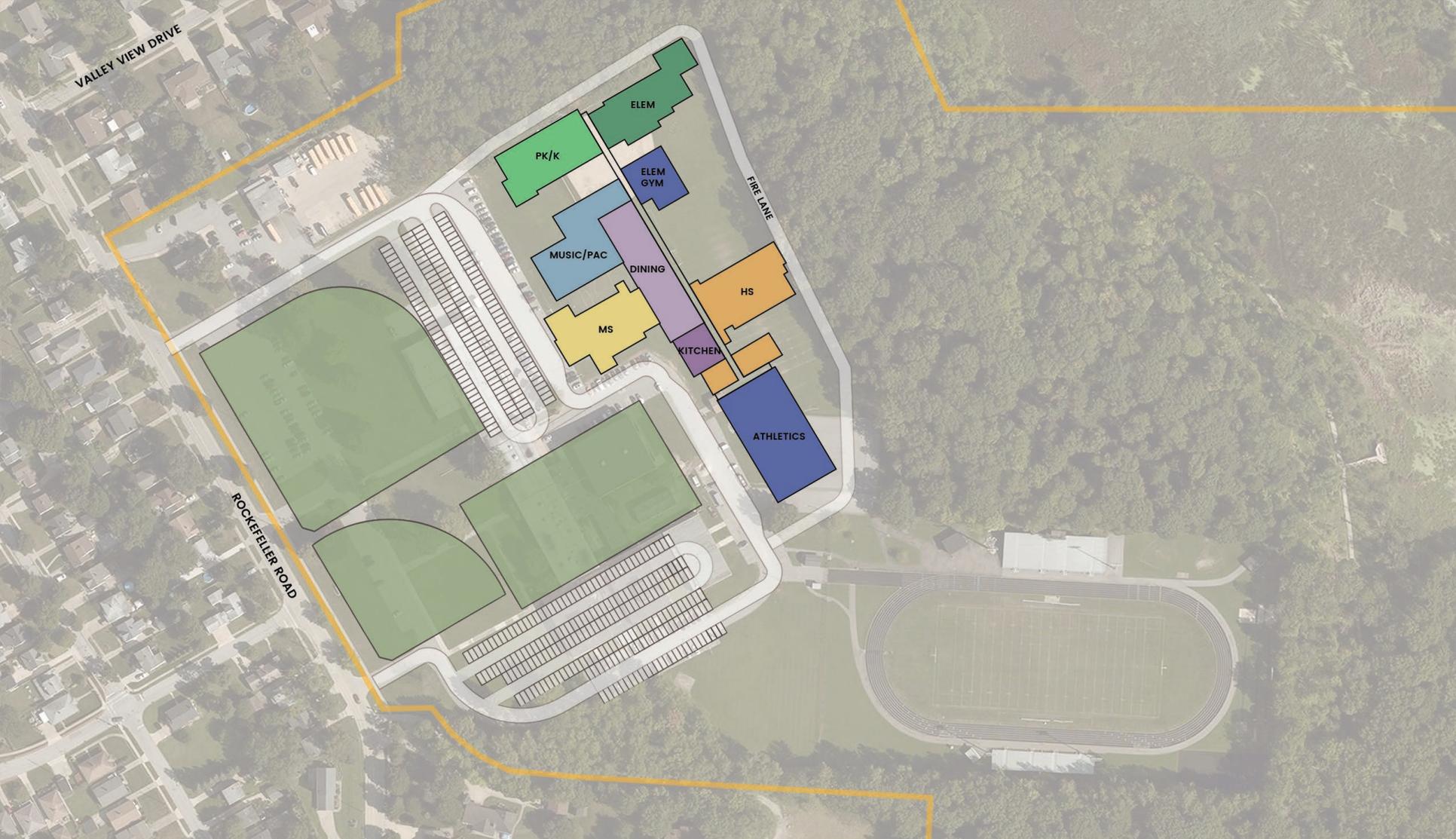
PK-12 Siting in front of property



PK-12 Siting in front of property



PK-12 Siting in back of property



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Potential LFI's & Preliminary Cost Estimates

- Performing Arts Center (500 seat auditorium): \$4.4M
- Relocate Baseball Field (likely necessary): \$440K
- Turf at Stadium: \$1.1M
- Concession & Restrooms at Stadium: \$500K
- New Board of Education Offices – Approx. \$1.2M
- New Bus Garage (relocated on HS site): \$2.8M
- Family Resource Center: \$900K
- Build for potential of future growth?
- Additional SF to meet educational program & athletic needs
(*costs forthcoming after revised enrollment projections*)

Group Activity



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Next Steps / Schedule

- Thursday, January 10th at 6:30pm
Community Presentation

**Reminder: All information is posted on the 'Facilities Master Planning' page on the School District website*



Q & A Thank You!

