



Wickliffe City School District

Facilities Committee Meeting 7

December 4, 2018

Welcome



Cheryl Fisher

Educational/
Master Planner



Emily Danis

Communications



Brad Gellert

Project Architect

Planning Timeline

1

10/24/18

Kick-off
Meeting

2

10/30/18

Review of the
ES

3

11/7/2018

Develop
Guiding
Principles

4

11/14/2018

Review of HS
& MS

5

11/20/2018

Jeopardy
Game &
Treasurer
Report

DATA COLLECTION / IMMERSION

6

11/27/2018

(Tuesday) ★

Master
Planning

7

12/4/2018

Master
Planning

8

12/11/2018

Master ★
Planning

9

12/18/2018

(Tuesday) ★

Master
Planning

10

12/26/2018

(change?) ★

Master
Planning

MASTER PLANNING – PUTTING IT ALL TOGETHER

★ Proposed date change

Agenda

**Update on Enrollment
Projections**

Updated Master Plan
Options

Sites

Group Activity

Next Steps

Updated Enrollment Projections

Wickliffe City School District
Projected Enrollment

| Grade | 2018-19 Actual | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
|---------------------|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K | 88 | 92 | 91 | 91 | 95 | 92 | 92 | 92 | 92 | 92 | 92 |
| 1 | 79 | 86 | 89 | 88 | 88 | 91 | 89 | 89 | 89 | 89 | 89 |
| 2 | 89 | 83 | 89 | 93 | 91 | 91 | 95 | 93 | 93 | 93 | 93 |
| 3 | 90 | 86 | 79 | 85 | 89 | 87 | 87 | 91 | 89 | 89 | 89 |
| 4 | 103 | 89 | 84 | 78 | 88 | 87 | 86 | 86 | 89 | 87 | 87 |
| 5 | 84 | 109 | 93 | 88 | 82 | 88 | 91 | 90 | 90 | 94 | 91 |
| 6 | 116 | 86 | 111 | 95 | 90 | 83 | 89 | 93 | 91 | 91 | 95 |
| 7 | 107 | 121 | 89 | 114 | 98 | 93 | 86 | 92 | 96 | 95 | 95 |
| 8 | 110 | 107 | 120 | 89 | 114 | 98 | 93 | 86 | 92 | 96 | 94 |
| 9 | 106 | 106 | 103 | 115 | 85 | 110 | 94 | 89 | 82 | 88 | 92 |
| 10 | 112 | 107 | 107 | 103 | 115 | 85 | 110 | 94 | 89 | 83 | 89 |
| 11 | 99 | 112 | 107 | 107 | 108 | 116 | 85 | 110 | 94 | 89 | 83 |
| 12 | 118 | 99 | 112 | 106 | 105 | 102 | 115 | 85 | 109 | 94 | 88 |
| K - 12 Total | 1,301 | 1,283 | 1,274 | 1,252 | 1,240 | 1,223 | 1,212 | 1,190 | 1,195 | 1,180 | 1,177 |

Source: FutureThink

Loss of about 174 students from current master planning numbers of 1,397 students

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Summary of Master Plan Options*

Master Plan 1:



Construct New PK-5 School on HS site
Renovate / Convert HS into a 6-12 Facility
Demo Existing Elementary & Middle Schools

Relocate Baseball Field
Turf at Stadium
500 Seat Auditorium

Orig. Preliminary Cost \$53M / Potential ELPP Credit \$8.4M

New Preliminary Cost \$55M / Potential ELPP Credit \$8.8M

Master Plan 1a

Construct New PK-5 School on ES site
Renovate / Convert HS into a 6-12 Facility
Demo Existing Elementary & Middle Schools

Turf at Stadium
500 Seat Auditorium

Total Preliminary Cost \$52.6M

Potential ELLP Credit \$8.4M

Master Plan 2



Renovate / Convert HS into a PK-12 Facility
Demo Existing Elementary, MS buildings

Turf at Stadium
500 Seat Auditorium

Orig. Preliminary Cost \$51.8M / Potential ELPP Credit \$8.3M

New Preliminary Cost \$47.8M / Potential ELPP Credit \$7.6M

Master Plan 3:



Construct New PK-12 Facility on HS site
Demo Existing ES, MS & HS

Turf at Stadium
Relocation of Baseball Field
500 Seat Auditorium

Orig. Preliminary Cost \$59.4M / Potential ELLP Credit \$9.6M

New Preliminary Cost \$54.9M / Potential ELLP Credit \$8.8M

*Costs Updated for enrollment drop & EEHA. Costs escalated for 2019 cost increase.

Agenda

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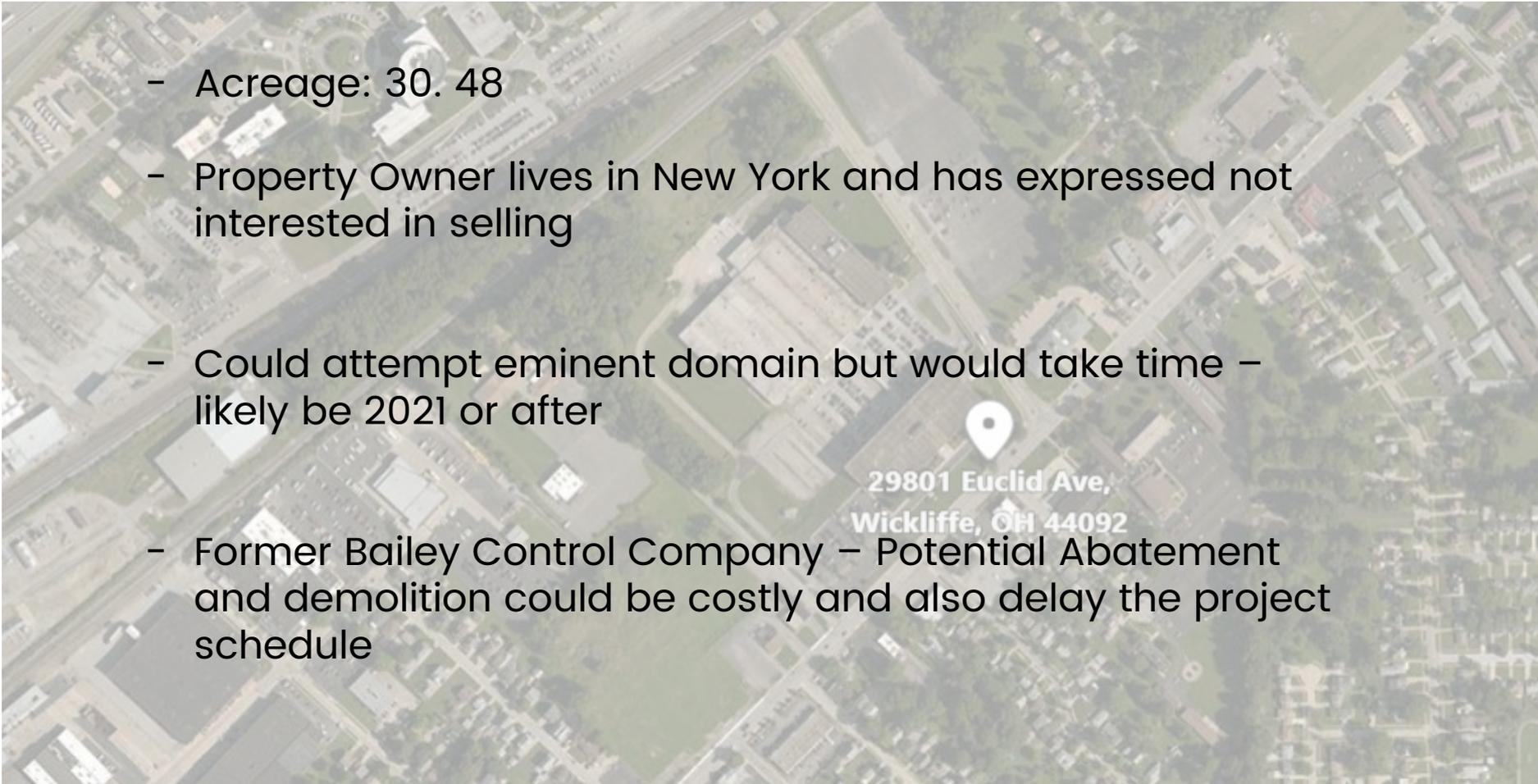
Sites

Group Activity

Next Steps

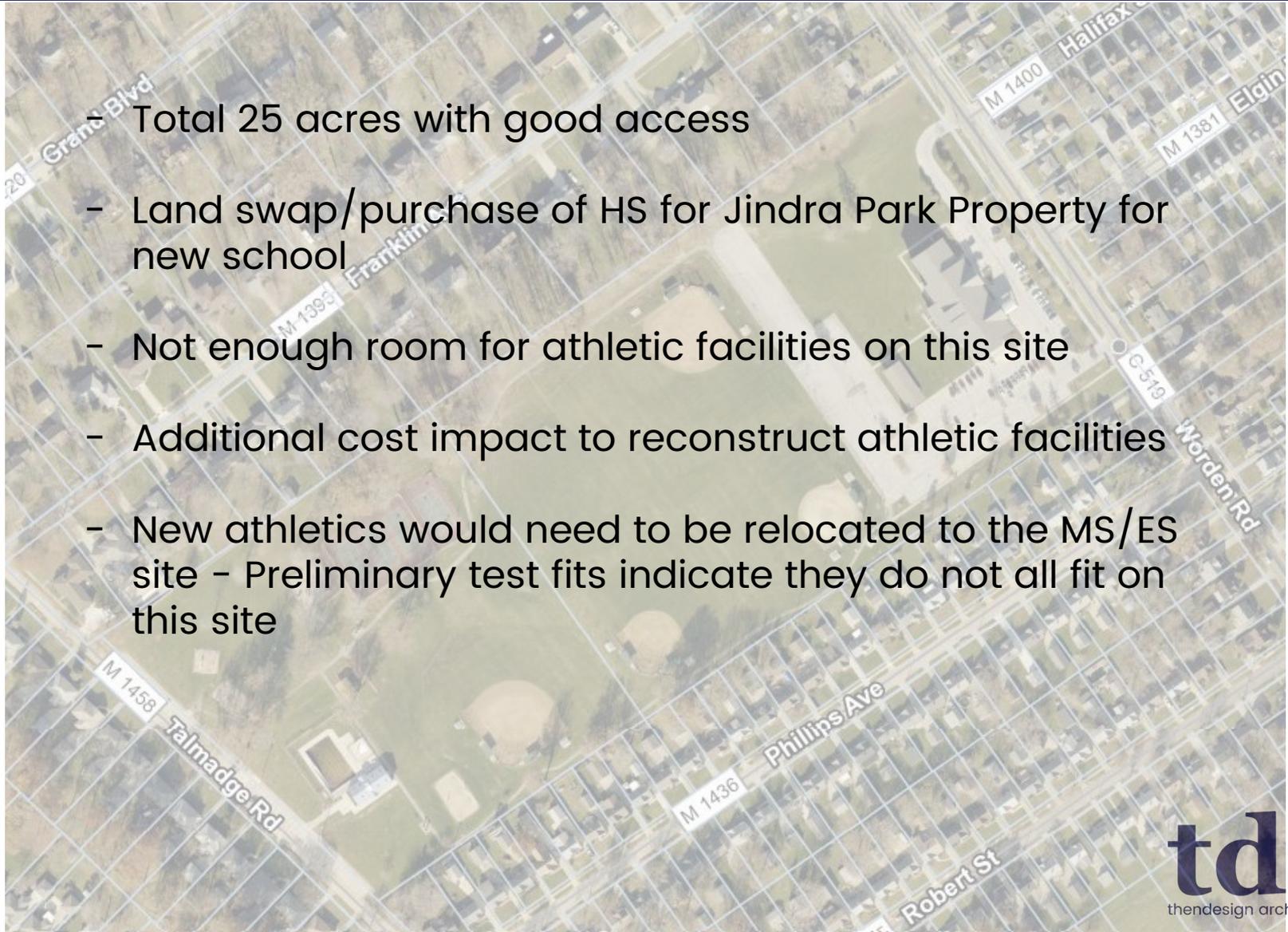
Sites – ABB Property (off Euclid)

- Acreage: 30.48
- Property Owner lives in New York and has expressed not interested in selling
- Could attempt eminent domain but would take time – likely be 2021 or after
- Former Bailey Control Company – Potential Abatement and demolition could be costly and also delay the project schedule



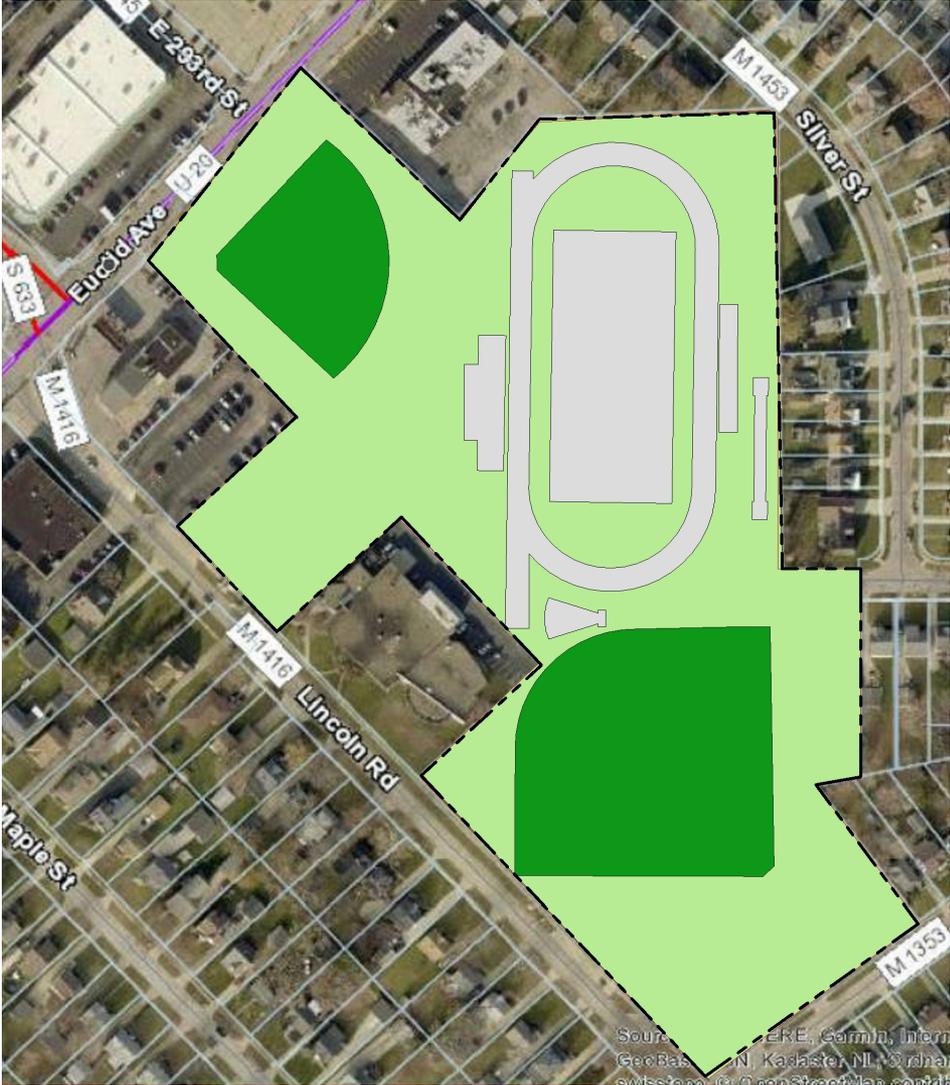
29801 Euclid Ave,
Wickliffe, OH 44092

Sites – Jindra Park – Senior Center Property & Wickliffe MS/ES Property



- Total 25 acres with good access
- Land swap/purchase of HS for Jindra Park Property for new school
- Not enough room for athletic facilities on this site
- Additional cost impact to reconstruct athletic facilities
- New athletics would need to be relocated to the MS/ES site - Preliminary test fits indicate they do not all fit on this site

Sites – Jindra Park – Senior Center Property & Wickliffe MS/ES Property



Potential Locally Funded Initiatives

- 500 seat Auditorium - \$4.4M
- Relocate Baseball Field - \$440K
- Turf at Stadium - \$1.1M
- New Board of Education Offices – Approx. \$1.2M
- Rebuild of Family Resource Center (for MP #3)
- Additional SF to meet educational program & athletic needs – if needed – costs forthcoming next meeting
- Build for potential of future growth?

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Considerations

- Enrollment projections indicate decline in enrollment – which plan best maximizes our resources (both academically & financially)
- What is the best plan configuration for our students and community – which plan will the voters most likely to vote “yes” on?
- Is the existing HS building suitable for student centered / project based learning and Elementary School classrooms?

Group Activity



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Next Steps / Schedule

- Tuesday, December 11th at 6:00pm* (MS STEM Lab)
 - Topic: Master Planning
- Tuesday, December 18th at 6:30pm* (MS STEM Lab)
 - Topic: Master Planning
- Thursday, December 26th at 6:30pm* (*Propose date change?*)
 - Topic: Master Planning

**Reminder: All information is posted on the 'Facilities Master Planning' page on the School District website*



Q & A Thank You!

