

The Wickliffe City School District

Inspiring Students to Learn, Lead and Serve

**Community Facilities Presentation
January 10, 2019**

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Poll Everywhere: [PollEV.com/josephspicci037](https://www.poll Everywhere.com/josephspicci037)

Agenda

- Strategic Plan
- Why Facilities?/Why Now?
- Review of the Process
 - Phase I
 - Community and Staff Focus Group Meetings- 2016-17
 - Finance Committee Meetings- 2017-18
 - Phase II
 - Community Facility Committee
 - Master Planning w/ThenDesign Architect (TDA)- 2018
 - Finance Committee Meetings- 2018

Agenda

- Master Planning Report
 - Committee
 - Process
 - Guiding Principles
 - Master Plan Options
- Enrollment Report
- Financial Overview

Strategic Plan and Vision

- Goal #1
 - Improve student achievement as it relates to academic learning and participation as it relates to elective course offerings, extracurricular activities and community participation.
- Goal #2
 - The District will develop and implement a community engagement program. The program will serve to inform the community about the district, highlight the good news about the district, and tell the district's story through a variety of mediums.
- Goal #3
 - ***Improve physical facilities to meet the learning demands of students through a systematic review of the facilities needs, the development of a plan to meet those needs, and implementation of the plan in a systematic nature.***

Vision

- The Wickliffe City School District will be an exemplary district.

To that end, the District will:

- Develop a **strategic growth plan** that will serve as its guidance document for the vision.
- Provide students with a core curriculum complemented with a variety of elective courses and extra-curricular activities.

Vision

- Recognize the importance of each individual student by facilitating each student's transition to and through high school.
- Recruit, hire, and retain individuals with exceptional skill in their field, passion for their work, and compassion for people.
- Provide continuous professional development to staff.

Vision

- School is a joyful place that provides a warm, inviting, and safe environment.
- Recognize the importance of establishing effective partnerships with the larger community and work to partner with these groups to improve the educational program and the community.
- The benchmark for success is student learning, achievement, conduct, citizenship, and character.

Why Facilities?/Why Now?

- Solution for our current facility challenges
 - Age
 - WES- 96 Years Old
 - WMS- 99 Years Old
 - WHS- 62 Years Old
 - Condition- Maintenance cost
- Ensure facilities properly support our educational program
 - Educational Adequacy
- Appropriately plan for the future
- Spend money wisely
- Explore current opportunity to partner with the OFCC to partially co-fund

Review of the Process

- Discussion with OFCC- January 2016
- Staff Focus Group Meetings- Sept/Oct. 2016
- Community Task Force Meetings- Feb./March 2017
 - Educational Program
 - Enrollment/Demographics
 - Facilities
- Reconfiguration Concept
 - What/Why
 - Delay

Review of the Process

- Contract with TDA to develop a master plan
- Community Facilities Committee- Oct./Dec. 2018
 - 8 Meetings
 - Topics
 - Purpose and Goals
 - Timeline
 - Review of Assessments and Validations
 - Physical Facilities
 - Educational Adequacy

Review of the Process

- Community Facilities Committee- Oct./Dec. 2018
 - 8 Meetings
 - Topics (Continued)
 - Guiding Principles
 - State of the Art
 - Community Hub
 - Safe and Sustainable
 - Collaboration and Flexibility
 - Educational Design Trends
 - Financial Report

Review of the Process

- Community Facilities Committee- Oct./Dec. 2018
 - 8 Meetings
 - Topics (Continued)
 - Master Planning Options
 - Four Plans
 - Master Planning Sites
 - Enrollment Projections
 - Locally Funded Initiatives
 - Financial Considerations

Timeline and Next Steps

- Next Steps
 - Finalize site plan
 - January 2019
 - Community Meeting
 - January 2019
 - Board of Education Approval
 - February/March 2019
 - Campaign
 - April – November 2019
 - Election
 - November 2019

Option #1

- New PK-5 Building on HS Site
- Renovate and Convert WHS into a 6-12 Building
- Demo existing WES and WMS
- 500 Seat Auditorium
- Turf at Stadium
- Relocate Baseball Field

Option #2

- Construct New PK-5 Building on current WES site
- Renovate and Convert WHS into a 6-12 Building
- Demo existing WES and WMS
- 500 Seat Auditorium
- Turf at Stadium

Option #3

- Renovate and Convert current WHS into a PK-12 Building
- Demo existing WES and WMS
- 500 Seat Auditorium
- Turf at Stadium

Option #4

- Construct New PK-12 Facility on WHS site
- Demo existing WES, WMS, and WHS
- 500 Seat Auditorium
- Turf at Stadium
- Relocate Baseball and Practice Fields

Review of Site Options

- Site of former ABB Complex
 - 30+ Acres
 - Time and Abatement Issues
- Jindra Park
 - 25 Acres
 - Additional cost to construct athletic facilities
- Front of WHS
 - Utilities Issues
 - Safety relative to proximity to Rockefeller Road

Locally Funded Options

- Auditorium
- Turf at Stadium
- Relocate athletic fields (Baseball and Practice)
- Family Resource Center
- Board Office
- Transportation Center
- Additional Space for Growth
- Additional SF for classrooms and student spaces

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